

## Appendix F

### Line Item Budget Form

Title: \_\_\_\_\_

Alliance Grant Agreement No: \_\_\_\_\_

Alliance Grant PCA Number: \_\_\_\_\_

Alliance Grant Award: \_\_\_\_\_

#### Line Item

List, using the line Items shown below, detailed costs corresponding tasks in the Project Proposal.

1	Personnel Services, including benefits <i>(employed by the applicant)</i>	Hours	Wage/Hr.	Total	Grant Funds
				\$0.00	
				\$0.00	
				\$0.00	
				\$0.00	
					\$0.00
2	Operating Expenses <i>(for example: supplies, postage, printing, and telephone )</i>				
					\$0.00
3	Travel <i>(for example: transportation costs incurred by personnel )</i>				
					\$0.00
4	Equipment <i>(\$500 or greater per item)</i>				
					\$0.00
5	Contracts <i>(Professionals and Consultant services needed to complete project tasks)</i>				
					\$0.00
6	Construction <i>(for example: materials and labor)</i>				
					\$0.00
7	Overhead <i>(a reasonable percentage of all costs, except equipment and contracts, not to exceed 15 percent per billing period. )</i>				
					\$0.00
<b>Total Costs</b>					<b>\$0.00</b>